



RESOLUTION OF THE FULL COUNCIL

Meeting held on 31 March 2017

12. MEDIUM TERM REVENUE AND EXPENDITURE FORECASTS 2017/2018 to 2019/2010

At a meeting of the Full Council held on 31 March 2017, by a majority, it was

RESOLVED

1. That the Full Council approves the proposed tariff increases at a sliding scale, acting in terms of section 75A of the Local Government Municipal Systems Act (Act 32 of 2000 with effect from 01 July 2017.
2. That the Full Council approves the tariffs increase for the supply of water to a minimum of R 9.4 per KL increasing on a sliding scale based on consumption to a maximum of R 34.48 per KL.
3. That the Full Council approves the tariffs increase for the sanitation services to a minimum of R 4.89 increasing at a sliding scale based on consumption to a maximum of R10.5.
4. That the Full Council approves the First Draft multi- year 2017/2018 to 2019 /2020 annual budget and single capital appropriations for the 2017/2018 annual budget as follows:
 - 4.1 The Total Revenue of R 921.6 million.
 - 4.2 The Total Operating Expenditure of R 732 923 million.
 - 4.3 Total Capital Expenditure of R 201 million.
 - 4.4 The Surplus of R 156 445 million
5. That the Full Council approves that the public participation meetings for the proposed Budget and Proposed Review of the Integrated Development Plan be carried in the month of April 2017.